

REGIONAL TRANSIT ISSUE PAPER

Revised 4/25/16 –
This page only

Page 1 of 3

Agenda Item No.	Board Meeting Date	Open/Closed Session	Information/Action Item	Issue Date
13	04/25/16	Open	Action	04/18/16

Subject: Delegate Authority to the General Manager/CEO to Award a Contract for Downtown Riverfront Streetcar Design Services to HDR, Inc.

ISSUE

Whether or not to delegate authority to the General Manager/CEO to award a contract for Downtown Riverfront Streetcar design services to HDR, Inc.

RECOMMENDED ACTION

Adopt Resolution 16-04-____, Delegating Authority to the General Manager/CEO to Award a Contract for Downtown Riverfront Streetcar Design Services to HDR, Inc.

FISCAL IMPACT

Budgeted:	Yes	This FY:	\$10,158,239.73
Budget Source:	Capital	Next FY:	\$0
Funding Source:	CMAQ, Measure A Federal 5307/ City of Sacramento & West Sacramento	Annualized:	\$N/A
Cost Cntr/GL Acct(s) or Capital Project #:	S010.04.02.01 Streetcar	Total Amount:	\$10,158,239.73
Total Budget:	\$ 10,158,239.73		

S010.04.02.01	HDR Streetcar Final Design	\$10,158,239.73
S010.04.02.01.01	HDR Task 1: CTSS 85% Design	\$4,704,884.89
S010.04.02.01.02	HDR Task 2: CTSS 100% Design	\$1,963,900.67
S010.04.02.01.03	HDR Task 3: K to H LRT Relocation	\$2,092,346.35
S010.04.02.01.04	HDR Task 4: VMSF Site Work	\$1,397,107.81

DISCUSSION

On January 12, 2014, the RT Board authorized staff to release a Request for Proposals (RFP) for Downtown Riverfront Streetcar Design Services. The Downtown / Riverfront Streetcar project is a 4.2-mile initial line that will extend from the West Sacramento Civic Center to the Midtown entertainment and retail district in the City of Sacramento. This initial streetcar line leverages many of the existing shopping, dining, lodging and entertainment destinations as well as employment centers within the cities of West Sacramento and Sacramento. The line will operate with modern double-articulated streetcars, and must be built within a Small Starts budget of \$150 million. The project is owned by the cities of West Sacramento and Sacramento. The Sacramento Area Council of Governments (SACOG) has been acting as the project lead through the environmental process. RT will be responsible for managing the design, construction and operation of the streetcar project on behalf of the two cities.

Approved:

Presented:

Revised Final 04/25/16

General Manager/CEO

Director, Civil and Track Design

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On October 27, 2015, RT received three proposals for design services. The proposals were received from:

1. HDR, Inc.
2. Lockwood, Andrews and Newman, Inc.
3. PGH Wong Engineering, Inc.

Following submittal reviews and interviews from an interview committee consisting of members of RT, SACOG, City of Sacramento, City of West Sacramento and Yolo County Transportation District, it was determined that HDR, Inc. was the most qualified firm to perform this work.

The design services HDR, Inc. will provide include civil, track, structures, systems and stations design and shall include earthwork, trackwork, street improvements, utility relocation, drainage, at-grade crossings, signing and striping, traffic signal modifications including pedestrian crossings, overhead catenary, traction power, communications, train signaling, maintenance facility site design and streetcar/light rail station design. The consultant selected shall provide qualified individuals with technical expertise in the design of civil, track, structures, systems and stations associated with Streetcar Implementation. Over 30 percent of the Project design and engineering is complete.

The RFP was developed to allow RT the ability to execute four separate work tasks. Task 1 directs the selected consultant to progress streetcar design work up to 85%. Task 2 advances design work to 100%. Task 3 is for all design work for the relocation of light rail from K Street to H Street. Task 4 is for site design services for the streetcar vehicle maintenance facility. The total cost to complete all four tasks is \$10,158,239.73.

At this time, SACOG and the two cities are responsible for providing streetcar funding for these design services. RT is awaiting the transfer of federal funds from SACOG and will need the matching funds to be provided by one or both of the cities to initiate all four tasks. Staff is concerned that, if execution of the Contract is delayed, HDR will reassign staff that were included in its proposal. To ensure the best project team and keep the project on schedule, Staff is requesting a delegation of authority to award the Contract. The Contract cannot be awarded at this time, as the environmental consulting Contract must be closed out prior to execution of this Contract. Currently there is approximately \$5 Million available from SACOG to cover Task 1. Due to the timing of funding availability and closeout of the environmental consulting contract, staff requests that the Board delegate authority to the General Manager/CEO to award the contract in amount not to exceed \$10,158,239.73. The Contract will require that RT issue a separate Notice to Proceed (NTP) for each Task. HDR cannot perform any work on any Task until RT issues a NTP for that Task. As funding becomes available RT will issue an NTP for that Task.

Project Update

On February 9, the Obama Administration renewed its commitment to the Downtown/Riverfront Streetcar Project, designating \$75 million in federal funding in the President's proposed budget for

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Federal Fiscal Year 2017. In order to secure the necessary local match funding, RT and City of Sacramento continue to discuss strategies to funding the City’s portion of the project. In addition to pursuing an Assessment District, the City is considering partnering with RT to utilize Proposition 1A and State Cap and Trade funding to provide the necessary project funding. If RT were to agree to assist the City in providing some of the project funding, a deal with the City would be negotiated that would be beneficial to RT.

In July 2015, SACOG approved an Initial Study/Mitigated Negative Declaration for the Streetcar Project, clearing the Project under the California Environmental Quality Act. On February 12, 2016, Federal Transit Administration (FTA) Regional Administrator Leslie Rogers notified the Project that FTA had issued a Finding of No Significant Impact, clearing the final environmental hurdle for the Project.

Staff continues to work with the Streetcar Project Management Team on the vehicle procurement through two different channels. First, staff has started discussions with Valley Metro, the project manager for the Tempe streetcar project, regarding a joint procurement of vehicles. A joint procurement could result in reduced planning and vehicle costs. Valley Metro’s optimistic goal is to release their procurement by early April.

Concurrent to the Valley Metro discussions, staff is also continuing to advance a separate procurement if the Valley Metro joint procurement does not come to fruition. It is anticipated that the procurement of the vehicles will begin later this year.

Staff recommends the Board delegate authority to the General Manager/CEO to award a contract with HDR, Inc. for an amount not to exceed \$10,158,239.73 and authorize each task only when the necessary funds are available for Downtown Riverfront Streetcar design services.

RESOLUTION NO. 16-04-_____

Adopted by the Board of Directors of the Sacramento Regional Transit District on this date:

April 25, 2016

**DELEGATING AUTHORITY TO THE GENERAL MANAGER/CEO TO AWARD A
CONTRACT FOR DOWNTOWN RIVERFRONT STREETCAR DESIGN SERVICES
TO HDR, INC.**

BE IT HEREBY RESOLVED BY THE BOARD OF DIRECTORS OF THE
SACRAMENTO REGIONAL TRANSIT DISTRICT AS FOLLOWS:

THAT, the General Manager/CEO is hereby delegated authority to award a Contract between Sacramento Regional Transit District, therein referred to as "RT," and HDR, Inc., therein referred to as "Consultant," wherein Consultant agrees to provide design services for the Downtown Riverfront Streetcar Project for an amount not to exceed \$10,158,239.73.

THAT, the General Manager/CEO is hereby delegated authority to award said Contract and subsequently authorize each task as necessary funds are available to complete that task.

JAY SCHENIRER, Chair

A T T E S T:

MICHAEL R. WILEY, Secretary

By: _____
Cindy Brooks, Assistant Secretary